

COUNTY COUNCIL
OF
HARFORD COUNTY, MARYLAND

BILL NO. 22-004

Introduced by Council President Vincenti at the request of the County Executive

Legislative Day No. 22-009 Date March 8, 2022

AN ACT to make an appropriation of funds from the General Fund and the Highways Fund for the current fiscal year; to provide the necessary funds to cover estimated expenses incurred during FY2022 attributable to anticipated retirements.

By the Council, March 8, 2022

Introduced, read first time, ordered posted and public hearing scheduled

on: April 12, 2022

at: 7:15 PM

By Order: *Mylia A. Dixon*, Council Administrator

PUBLIC HEARING

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on _____ and concluded on _____.

_____, Council Administrator

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

WHEREAS, the County Executive has recommended a supplemental appropriation to the expense budget for the fiscal year ending June 30, 2022, in accordance with Section 517 of the Charter of Harford County, Maryland; and

WHEREAS, such funds are necessary to cover estimated expenses incurred during FY2022 attributable to anticipated retirements; and

WHEREAS, the Treasurer has certified that such funds are available for appropriation.

NOW, THEREFORE,

Section 1. Be It Enacted By The County Council of Harford County, Maryland, that the expense budget for the fiscal year ending June 30, 2022, be, and it is hereby, amended by making an appropriation from the unappropriated fund balance to the appropriated fund balance to increase appropriated expenditures in the below-listed amounts and funds for the purpose detailed:

Increase in FY2022 Appropriations

Appropriations – Revenues:

General Fund

Fund Balance Appropriated

Account No. GF011-R8023\$2,600,000

Highways Fund

Fund Balance Appropriated

Account No. SR025-R8023.....\$400,000

Total Revenues:\$3,000,000


Increase in FY2022 Appropriations

Appropriations – Expenditures:

General Fund

1 Personnel Matters – Special Pays
2 Account No. 084110-1102\$2,600,000
3 Highways Fund
4 Personnel Matters – Special Pays
5 Account No. 084250-1102\$400,000
6 Total Expenditures:\$3,000,000
7 Section 2. And Be It Further Enacted that this Act shall take effect on the date it becomes law.
EFFECTIVE:

The Council Administrator does hereby certify that seven (7) copies of this Bill are immediately available for distribution to the public and the press.



Council Administrator